

Parcel Tax/Measure B

	20-21 Budget	20-21 Actual
Income		
0000 - Undesignated	2,947,535	2,947,726
0528 - Parcel Tax Exemption Refund	(30,282)	(30,369)
Income	2,917,253	2,917,357
Expense		
0218 - Academic at Risk	508,254	541,870
0230 - Physical Education: Grades 1-5	842,160	689,519
0235 - After School Program: Enrichment	32,970	4,101
0244 - Art Program	471,674	483,976
0245 - Music Program	595,844	612,977
0412 - Middle School Counselors & CHAC	466,351	584,914
Expense	2,917,253	2,917,357